

TRANSPORTATION COST FOR FY15

VEHICLE S&E	1,296	
GAS OIL	3,853.00	
DRIVER WAGES	14,862	
DISPATCH		6,778
FROM FORMULA GRANT		
TOTAL	20,011	
FEES GENERATED		3,472
TOTAL COST FY15		20,011
PARATRANSIT REMB FY14		11,617
Cost of service		8,394.00
2014 MBTA Assessment		40,389
TOTAL COST		48,783